

RIVERWALK WEST SIDE ENTRY PLAZA - ESTIMATE OF PROBABLE COSTS FOR PRELIMINARY CONCEPT - AUGUST 2, 2021

ITEM NO.	ITEM DESCRIPTION	ESTIMATED COST	NOTES
1	DESIGN & ENGINEERING	\$58,000	15%
2	DESIGN CONTINGENCY	\$58,000	15%
3	MOBILIZATION	\$18,000	~5% OF OVERALL COST
4	REMOVALS & SITE PREPARATION	\$8,000	
5	SITE GRADING	\$5,000	
6	UTILITIES	\$20,000	
7	SUBSURFACE DRAINAGE	\$15,000	DOES NOT INCLUDE ANY DEPLOYABLE FLOOD ACCOMMODATIONS
8	RETAINING WALLS & STRUCTURES	\$190,200	INCLUDES: CONCRETE FOR WALLS & STRUCTURES; EXCAVATION; AGGREGATE FOR FILL; REINFORCING BAR; CONCRETE CAPS FOR WALLS & GATEWAY STRUCTURES; 4" THICK STONE MASONRY VENEER; METAL RAILINGS FOR FALL PROTECTION FROM WALLS
9	PAVING & SURFACE TREATMENTS	\$20,800	INCLUDES: 4" CONCRETE SIDEWALK; CONCRETE STEPS AND RAILINGS
10	SITE AMENITIES & FURNISHINGS	\$62,000	INCLUDES: LIMESTONE SEATING BLOCKS; ART PADS; BIKE RACKS; BIKE REPAIR STATION; BOLLARDS; WASTE/RECYCLE RECEPTACLES; METAL BENCH; DECORATIVE METAL SCREEN; AND METAL FENCING.
11	LIGHTING	\$28,000	INCLUDES: LIGHTING UNITS; LED UP LIGHTING; LED WALL LIGHTING
12	LANDSCAPING	\$6,500	INCLUDES PLANT MATERIAL OF: TREES; SHRUBS; PERENNIALS
13	TURF ESTABLISHMENT & EROSION CONTROL	\$10,075	INCLUDES: SOIL AMENDMENT FOR LANDSCAPING' MULCH; EROSION CONTROL

ESTIMATED TOTAL PROJECT COST \$499,575